

CERTIFICATE

2012

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of

HAYES TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2012; and (3) the

Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012					
Alloc of MVT, RVT, 16/20M Vehicles & Slider					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	4	63,037	59,983	11.564
Road	68-518c	5	117,663	78,488	17.533
Special Machinery		5			
Totals		xxxxxx	180,700	138,471	29.097
Budget Summary					
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
HAYES TOWNSHIP	4,476,582				
HUDSON CITY	710,377				
0					
Total Assessed Valuation	5,186,959				
	Nov. 1, 2011 Valuation				

÷ total
÷ twp. only

Assisted by:

Address:

Attest: Oct. 6th, 2011

Dita J. Keenan
County Clerk

Marion Ogle
John A. Jones
RTWA

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

HAYES TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>128,604</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>128,604</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	0
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	64,367
5b. Personal Property 2010	- _____	74,558
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	98,607
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>98,607</u>
8. Total Estimated Valuation July 1, 2011	_____	5,182,546
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,083,939</u>
10. Factor for Increase (7 divided by 9)		<u>0.01940</u>
11. Amount of Increase (10 times 3)	+ \$ _____	2,494
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>131,098</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>131,098</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

HAYES TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	54,701	1,627	46	387	0
Debt Service		0	0	0	0
Road	73,903	2,199	62	522	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	128,604	3,826	108	909	0

County Treasurer's Motor Vehicle Estimate 3,826

County Treasurer's Recreational Vehicle Estimate 108

County Treasurer's 16/20M Vehicle Estimate 909

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02975

Recreational Vehicle Factor 0.00084

16/20M Vehicle Factor 0.00707

Slider Factor 0.00000

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	4,720	5,578	994
Receipts:			
Ad Valorem Tax	59,816	54,701	xxxxxxxxxxxxxxxxxx
Delinquent Tax	776		
Motor Vehicle Tax	2,698	3,155	1,627
Recreational Vehicle Tax	54	92	46
16/20 M Vehicle Tax	352	505	387
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Refund - Dept of Revenue	8		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,704	58,453	2,060
Resources Available:	68,424	64,031	3,054
Expenditures:			
Officers Pay	2,627	600	600
Salaries & Wages	15,086	14,000	14,000
Employee Benefits	19,968	12,000	12,000
Supplies	5,902	7,000	7,000
Equipment	13,872	18,437	18,437
Buildings Maintenance			
Insurance	5,064	10,900	10,900
Publication	327	100	100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	62,846	63,037	63,037
Unencumbered Cash Balance Dec 31	5,578	994	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	63,037	63,037	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,037
		Tax Required	59,983
			0
Delinquent Comp Rate:	0.000		
Amount of 2011 Ad Valorem Tax			59,983

HAYES TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	88,372	69,443	34,842
Receipts:			
Ad Valorem Tax	40,170	73,903	xxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	2,026	2,045	2,199
Recreational Vehicle Tax	80	59	62
16/20M Vehicle Tax	543	328	522
Slider			0
Special Highway/Gasoline Tax	1,722	1,423	1,550
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,867	77,758	4,333
Resources Available:	133,239	147,201	39,175
Expenditures:			
Officers Pay	630	1,440	1,440
Salaries & Wages	4,076	12,500	12,500
Employee Benefits	1,214	7,500	7,500
Road Maintenance	3,048	18,072	23,376
Road Materials	30,000	31,912	31,912
Equipment		31,835	31,835
Insurance	180	6,500	6,500
Noxious Weed		2,600	2,600
Transfer to Special Machinery	24,648		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	63,796	112,359	117,663
Unencumbered Cash Balance Dec 31	69,443	34,842	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	98,710	112,359	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			117,663
Tax Required			78,488
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			78,488

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	94,663
Transfers from:	
Road Fund	24,648
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds & CD's	22,139
Other	
Resources Available:	141,450
Total Expenditures	
Unencumbered Cash Balance, Dec 31	141,450

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of HAYES TOWNSHIP with respect to financing the 2012 annual budget for HAYES TOWNSHIP, STAFFORD COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 HAYES TOWNSHIP budget exceed the amount levied to finance the 2011 HAYES TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, HAYES TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of HAYES TOWNSHIP of STAFFORD COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 HAYES TOWNSHIP budget as defined above.

Adopted this 27 day of JULY, 2011 by the HAYES TOWNSHIP Board, STAFFORD COUNTY, Kansas.

HAYES TOWNSHIP Board

_____, Trustee
Marion Alpers
_____, Treasurer
[Signature]
_____, Clerk

(Attach a signed copy to the budget)

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas, (Published in The Stafford Courier, Wednesday, August 3, 2011)It

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication August 3, 2011

Second Publication 20

Third Publication , 20

Fourth Publication 20

Fifth Publication 20

Sixth Publication 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

Total Publication Fee \$

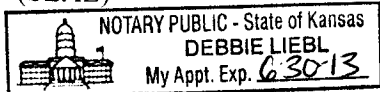
Witness my hand this 2 day of August, 20 11

(Sign)

SUBSCRIBED AND SWORN TO before this 2 day of

_____ August _____, 20 11

(SEAL)



Debi Zuhl
(Notary Public)

My commission expires 6-30-13

[illegible]